



Action Plan and Budget Tracker

This is a working document and will be amended throughout the academic year 2018-2019

Academic Year: 2019/20		Total fund allocated: £16,000 TBC		Date Updated: 18/07/19	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated: £1000	Evidence and impact:	Sustainability and suggested next steps:	
For all pupils to take part in at least 2hrs of PE a week so pupils have the recommended levels of physically activity.	Timetable created for academic year to deliver a range of PE opportunities to each class: Swimming, Cycling and within PE Lessons.				
For all pupils to have appropriate resources so they can access PE within their groups throughout the year. Pupils will be engaged in PE lessons and isolating key muscles by using equipment appropriately.	Teachers/HLTAs to purchase appropriate resources for the new cohort of pupils.	£1000			

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				53%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact: <i>(Intended)</i>	Sustainability and suggested next steps:
For all pupils to access at least 1 specialist sporting activity throughout the academic year. Pupils get an enhanced PE experience where they're engaged in physical activity that focuses on them developing skills to become more independent.	PE lead teacher to research one extra activity for 2 classes so every class has varied experiences. Parents to be invited to attend 1 weekly session to see their child in action	£2000		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				12.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact: <i>(Intended)</i>	Sustainability and suggested next steps:
For teachers to build on balance bike skills by attending termly balance bike sessions with their classes. Pupils will develop core stability, balance, strength and coordination.	Timetable for balance bikes distributed. The bike society employed for the whole academic year. Coaching sessions offered to teachers. Resources purchased to ensure pupils get enough practice.	£6000		Assessment package for PE.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				12.5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact: <i>(Intended)</i>	Sustainability and suggested next steps:
The bike society booked in to deliver balance bike session for all pupils across the academic year. Pupils will learn cycling skills to promote a healthy lifestyle and to increase activity levels/over-all wellbeing in and outside of school will increase.	Teachers to work with Rob to ensure pupils are getting the most out of the sessions and making progress.	£6000	Assessments.	

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
For pupils across all three sites to attend at least 1 outside PE competition per year. The opportunity to apply skills learnt in school in a different environment, to increase confidence and team building skills.	Teaching Assistant given extra responsibilities to ensure all teachers are passed on information about relevant sporting events throughout the academic year and this is recorded.	£500		
	Teachers given extra time to plan these events and/or hire minibus's for events.	£500		